

South Summit Cemetery Main, Dist.
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of South Summit Cemetery Main, Dist. for the fiscal year ending December 31, 2006, as approved and adopted by resolution on November 8, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 8, 2005.

Signed:

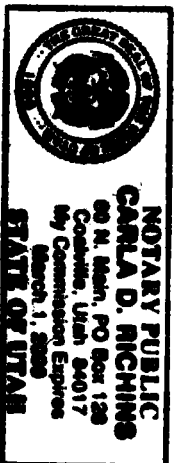
Steve Riddle, Dec.
Budget Officer

Subscribed and sworn to this 17

day of November, 2005.

Carla D. Richins

(Notary Public)



South Summit Cemetery Maintenance District

2006 Budget

	2003 Actual	2004 Actual	2005 Estimated	2006 Budget
REVENUES				
Property Taxes	\$70,414	\$80,168	\$68,000	\$155,000
Fee-In-Lieu of taxes	\$5,779	\$4,107	\$7,000	\$7,000
Cemetery Lots	\$3,900	\$2,625	\$5,500	\$5,500
Misc	\$577	\$135	\$4,500	\$4,500
TOTAL REVENUES	\$80,670	\$87,035	\$85,000	\$172,000
Transfer from Surplus	\$0	\$0	\$0	\$0
TOTAL AVAILABLE	\$80,670	\$87,035	\$85,000	\$172,000

	2003 Actual	2004 Actual	2005 Estimated	2005 Budget
EXPENDITURES				
Maintenance	\$28,776	\$21,696	\$23,500	\$23,500
Capital Improvements	\$15,471	\$15,997	\$17,000	\$17,000
Payroll	\$20,990	\$22,009	\$20,500	\$20,500
Amoco Oil Refund (\$41,485.66)		\$25,000	\$20,000	\$20,000
Lease/Purchase Agreement (Zions Bank)				\$14,400
Misc.	\$4,284	\$1,639	\$4,000	\$4,000
TOTAL EXPENDITURES	\$69,521	\$86,341	\$85,000	\$99,400
Transfer to Surplus	\$11,149	\$694	\$0	\$72,560
TOTAL USES	\$80,670	\$87,035	\$85,000	\$171,960